

2012

Manasquan Fire District No. 1

Fire District Budget



Division of Local Government Services

2012

MANASQUAN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5,4-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2012

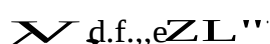
MANASQUAN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	JOHN W. HERBERT		
Title:	TREASURER		
Address:	PO BOX 567 MANASQUAN, NJ 08736		
Phone Number:	732-223-1333	Fax Number:	732-223-8310
E-mail address			

PREPARER'S CERTIFICATION OTHER ASSETS

2012

MANASQUAN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:	<i>4. gZfr:</i>		
Name:	OHN W. HERBERT		
Title:	TREASURER		
Address:	PO BOX 567 MANASQUAN, NJ 08736		
Phone Number:	732-223-1333	Fax Number:	732-223-8310
E-mail address			

APPROVAL CERTIFICATION

2012

MANASQUAN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Manasquan Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 12th day of December, 2011.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof

Treasurer's Signature:	je, At<1,6''~V		
Name:	J W. HERBERT		
Title:	TREASURER		
Address:	PO BOX 567 MANASQUAN, NJ 08736		
Phone Number:	732-223-1333	Fax Number:	732-223-8310
E-mail address			

2012 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Manasquan Fire District No. 1		
Address:	PO Box 567		
City, State, Zip:	Manasquan	NJ	08736
Phone Number: (ext)	732-223-1333	Fax:	732-223-8310

Preparer's Name:			
Preparer's Address:	PO Box 567		
City, State, Zip:	Manasquan	NJ	08736
Preparer's #: (ext.)	732-223-1333	Fax:	732-223-8310
Preparer's Cell #:			
Preparer's E-mail:			

Chairman:	James Hofsetter		
Phone Number: (ext.)	732-223-1333	Fax:	732-223-8310
E-mail:			

Secretary/ Treasurer:	JOHN W. HERBERT		
Phone Number: (ext.)	732-223-1333	Fax:	732-223-8310
E-mail:			

Name of Auditor:	Barry J. Osborn, CPA		
Name of Firm:	Barry J. Osborn, CPA		
Address:	425 Higgins Avenue		
City, State, Zip:	Brielle	NJ	08730
Phone Number: (ext.)	732-223-1333	Fax:	732-223-8310
E-mail:			

Membership of Board of Commissioners (Full Name)	Title
James Hofsetter	Chairman
John W. Herbert	Treasurer
William Heulitt	Clerk
William Mc Kelvey	
Carmen Triggiano	

2012 BUDGET RESOLUTION

Manasquan

Fire District No. 1

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the Manasquan Fire District No. 1 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented before the Board of Commissioners of the Fire District No.1 at its open public meeting of December 12, 2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 752,452, which includes amount to be raised by taxation of \$713,621, and Total Appropriations of \$ 752,452; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. ,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on December 12, 2011 that the Annual Budget, including appended Supplemental Schedules, of the Manasquan Fire District No. 1 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Manasquan Fire District No. 1 will consider the Annual Budget for adoption on January 18, 2012


(Treasurer's Signature)

12/19/2011
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
HOFESTTER	X			
HERBERT	X			
HEULFFT	X			
Mc KELVEY	X			
TRIGGIANO	X			

2012 BUDGET MESSAGE

Manasquan

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

1. Complete a brief statement on the 2012 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The Board approved a Budget similar to 2011.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The Board expects the tax rate to remain the same as 2011. This Board has not applied any Restricted or Unrestricted Fund Balance in this Budget.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

N/A

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

See details of pages 9, 10, SS-7 and SS-8

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

Manasquan First Aid Squad, Inc. in the amount of \$ 4,000. See page 7.

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$1,615,740,640
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.044

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No: X Yes: If yes, how much is appropriated?

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No: Yes:

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
UNRESTRICTED FUND BALANCE	* A-1 *	\$0 *	\$200,000
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	R-1 *	\$0 *	\$200,000 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$3,000	\$3,864 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$3,000 *	\$3,864 *
		=====	=====

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
- - - -			
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* *	\$2,731	\$2,731 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$2,731	\$2,731 *
		= = = = =	= = = = =

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* *	\$33,100	\$29,500 *
PENALTIES AND FINES	* *	\$0	\$0 *
OTHER REVENUES	* *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$33,100	\$29,500 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$33,100	\$29,500 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$38,831	\$236,095 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$713,621	\$692,628 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$752,452	\$928,723 *

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$713,621

Amount Over Levy Cap

\$0

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

== == ==

----ADMINISTRATION----

== == ==

2012
CROSS PROPOSED
REF. BUDGET
.....

2011
CURRENT YEAR'S
ADOPTED
BUDGET
==

SALARY & WAGES	* A-9 *	\$10,000 *	\$10,000 *
FRINGE BENEFITS	* A-13 *	\$1,000 *	\$900 *
OTHER EXPENSES	* A-11 *	\$57,883 *	\$54,600 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$68,883 *	\$65,500 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

== == ==

2012
CROSS PROPOSED
REF. BUDGET
.....

2011
CURRENT YEAR'S
ADOPTED
BUDGET
==

SALARY & WAGES	* A-10 *	\$56,060 *	\$55,120 *
FRINGE BENEFITS	* A-14 *	\$9,206 *	\$6,500 *
OTHER EXPENSES	* A-12 *	\$314,280 *	\$300,180 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$379,546 *	\$361,800 *
		=====	=====

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET----	CROSS	2012	2011
WITH REVENUES	REF.	PROPOSED	CURRENT YEAR'S
-----	---	BUDGET	ADOPTED
			BUDGET
SALARY & WAGES	* A-15 *	\$24,500 *	\$23,900
FRINGE BENEFITS	* A-16 *	\$6,050	\$3,900 *
OTHER EXPENSES	* A-17 *	\$2,550 *	\$1,700 *
TOTAL APPROPRIATIONS OFFSET	E-3 *	\$33,100 *	\$29,500
WITH REVENUES		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED----	CROSS	2012	2011
FIRST AID/RESCUE SQUAD ASSOC.	REF.	PROPOSED	CURRENT YEAR'S
(N.J.S. 40A:14-85.1)		BUDGET	ADOPTED
-----			BUDGET
VEHICLES	*	\$0 *	\$0 *
EQUIPMENT	*	\$0 *	\$0 *
MATERIALS & SUPPLIES	*	\$4,000 *	\$6,000 *
TOTAL APPROPRIATIONS FOR DULY	* E-4 *	\$4,000 *	\$6,000 *
INCORP. FIRST AID/RESCUE SQUAD ASSOC.		=====	=====

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS--

----DEFERRED CHARGES----			2012	2011
— — — —	CROSS	PROPOSED	CURRENT YEAR'S	
	REF.	BUDGET	ADOPTED	
	— —	— —	BUDGET	— — .
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)				
(1)	*	*	\$0 *	\$0 *
(2)	*	*	\$0 *	\$0 *
(3)	*	*	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)				
(1) Declared State of Emergency (N.J.S. 40A:4 -45.45 10b)	*	*	n/a *	\$0 *
(2)	*	*	\$0 *	\$0
(3)	*	*	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *		\$0 *	\$0 *
		=====	=====	

----DEFICITS FROM OPERATIONS----			2012	2011
— — — .	CROSS	PROPOSED	CURRENT YEAR'S	
	REF.	BUDGET	ADOPTED	
	— — .	— —	BUDGET	— — .
CASH DEFICIT OF PRECEEDING YEAR				
(N.J.S. 40A:14-78.6)	* E-6		\$0 *	\$0 *
		=====	=====	

			2012	2011
	CROSS	PROPOSED	CURRENT YEAR'S	
	REF.	BUDGET	ADOPTED	
	— —	— —	BUDGET	— —
LENGTH OF SERVICE AWARD PROGRAM				
(LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$98,000 *	\$98,000 *	
		=====	=====	

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS--

				2011 2012 CURRENT YEAR'S	
				PROPOSED BUDGET	ADOPTED BUDGET
CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)					
List Project Separately	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1) SCBA (AIR PACKS)	12/12/11	Firefighting Equip	* 99% *	\$70,000 *	\$0 *
(2) SCBA (AIR PACKS)	12/15/10	Asset Type (Select)	* 99% *	\$0 *	\$39,000 *
(3) PERSONAL PROTECTIVE EQUIP.	12/15/10	Asset Type (Select)	* 99% *	\$0 *	\$30,000 *
(4)		Asset Type (Select)	* *	\$0 *	\$0 *
(5)		Asset Type (Select)	* *	\$0 *	\$0 *
(6)		Asset Type (Select)	* *	\$0 *	\$0 *
DOWN PAYMENTS (N.J.S. 40A:14-85)					
List Separately Project	Date of Voter Approval		Affirmative Vote %		
(1)		Asset Type (Select)	* *	\$0 *	\$0 *
(2)		Asset Type (Select)	* *	\$0 *	\$0 *
(3)		Asset Type (Select)	* *	\$0 *	\$0 *
(4)		Asset Type (Select)	* *	\$0 *	\$0 *
(5)		Asset Type (Select)	* *	\$0 *	\$0 *
Total Capital Improvements/Down Payments			* C-1 *	\$70,000 *	\$69,000 *
RESERVE FOR FUTURE CAPITAL OUTLAYS			* C-2 *	\$0 *	\$200,000 *
TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)			* E-8 *	\$70,000 *	\$269,000 *
Capital Appropriations offset with Restricted Fund					
Capital Appropriations offset with Grants					
Capital Appropriations offset with Unrestricted Fund					<u>\$200,000</u>

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

— — — .

----PRINCIPAL PAYMENTS--

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0 *	\$0
BOND ANTICIPATION NOTES	P-2 *	\$0 *	\$0 *
CAPITAL LEASES	P-3 *	\$87,793 *	\$84,368 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$87,793 *	\$84,368 *

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* 1-1	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* 1-2 *	\$0 *	\$0 *
CAPITAL LEASES	* 1-3 *	\$11,130 *	\$14,555 *
INTERGOVERNMENTAL LOANS	* 1-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	1-5 *	\$0 *	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	\$11,130 *	\$14,555 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	E-9	\$98,923 *	\$98,923 *

TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	B-2 *	\$752,452 *	\$928,723 *
		=====	=====

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS----

		SS Page	2012	2011
----Summary of Referendum Line Items--		Number	Proposed Budget Amount Requested	Adopted Budget Amount Requested
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
As this page is adjusted this amount changes should = \$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

		SS Page	2012	2011
----Summary of Release of Restricted Fund Balance Referendum Line Items--		Number	Proposed Budget Amount Requested	Adopted Budget Amount Requested
Insert new rows here				
			\$0	\$0
TOTAL of Release of Restricted Fund Balance			\$0	\$0

RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET

(List amounts as furnished and certified by each Provider

Shared Services Provider Entity	Shared Service	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs	
	(List Each Service Separately)	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
Total		0	0	0	0	0	0	0	0

Shared Services Provider Entity	Shared Service	Declared Emergency Costs		Total Shared Services Cost Exclusions		Sala Costs		Other Costs		To
	(List Each Service Separately)	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
				0	0					0
Total		0	0	0	0	0	0	0	0	0

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

SUPPLEMENTAL SCHEDULES----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2012 PROPOSED BUDGET
(1) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$490,932 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* * - - - - -	\$200,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$290,932 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$5,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 3 + Line 4)	* *	\$295,932 *
(6) UTILIZED IN PROPOSED BUDGET - 2012	* A-1 *	
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 5 - Line 6)		\$295,932 *

----RESTRICTED FUND BALANCE-- - - - -	CROSS REF. - - -	2012 PROPOSED BUDGET - - -
(8) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$56,368 *
(9) Utilized in Current Year's Adopted Budget	* *	
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)		\$56,368 *
(11) Estimated Results of Operations in Current Budget	* *	\$200,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 10 + Line 11)		\$256,368 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9) * B. Release Referendum Resolution (Page 10A) Total Proposed Use of Restricted Fund Balance	A-2	
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 12 - Line 13A - 13B)	*	\$256,368 *

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----

	DESCRIPTION OF ASSET (list individually)	CROSS REF.	PURCHASE BASIS	2012 PROPOSED SALE VALUE
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
TOTAL SALE OF ASSETS		* A-3 *	-----	-----
			=====	=====

----INTEREST ON INVESTMENTS---- AND DEPOSITS (N.J.S.A. 40A:5-15.1)

	INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
(1)	VARIOUS BANK ACCOUNTS	*	\$3,000 *	\$3,864 *
(2)		*		
(3)		*		*
(4)		*		*
(5)		*		*
(6)		*		*
(7)		*		*
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *	\$3,000 *	\$3,864 *
			-----	-----
			=====	=====

----OTHER REVENUE----

	LIST IN DETAIL:	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
TOTAL OTHER REVENUE		A-5 *	-----	-----
			=====	=====

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

SUPPLEMENTAL SCHEDULES----

----OTHER GRANTS &---- ENTITLEMENTS - - - -

CROSS
REF.
.....

2012
PROPOSED
BUDGET
- -

2011
CURRENT YEAR'S
ADOPTED
BUDGET
- -

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

TOTAL OTHER GRANTS & ENTITLEMENTS	* A-6 *			
=====				

----OTHER REVENUES OFF-SET WITH---- APPROPRIATIONS - - - -

CROSS
REF.
- -

2012
PROPOSED
BUDGET
- - -

2011
CURRENT YEAR'S
ADOPTED
BUDGET
- - -

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

TOTAL OTHER REVENUES OFF-SET	A-8 *			
=====				

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----SUPPLEMENTAL SCHEDULES--

--ADMINISTRATION--

SALARY & WAGES (N.J.S. 40A:14-78.7)

2012

TITLE	# of Staff	Annual Compensation	Proposed Budget
COMMISSIONERS	5	\$2,000	\$10,000

OTHER - LIST INDIVIDUALLY:

- (1)
- (2)
- (3)
- (4)

(5) Appendix brought forward

AP-1

TOTAL ADMINISTRATION S&W

A-9

\$10,000

=====

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

2012

TITLE	# of Staff	Annual Compensation	Proposed Budget
-------	------------	---------------------	-----------------

LIST INDIVIDUALLY:

(1) SALARIES

2

VARIOUS

\$56,060

- (2)
- (3)
- (4)

(5) Appendix brought forward

AP-2

TOTAL COST OF OPERATIONS S&W

A-10

\$56,060

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

2012

TITLE	# of Staff	Annual Compensation	Proposed Budget
-------	------------	---------------------	-----------------

LIST INDIVIDUALLY:

(1) BFS SALARIES

VAR

VARIOUS

\$24,500

- (2)
- (3)
- (4)

(5) Appendix brought forward

AP-3

TOTAL Salaries Offset by Revenues

A-15

\$24,500

=====

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

TITLE		# of Staff	Annual Compensation	2012
Administrative Postions (list Individually)				Proposed Budget
TOTAL ADMINISTRATION S&W appendix		AP-1		

Operation & Maintenance Postions (list Individually)				
Insert new rows here				
TOTAL COST OF OPERATIONS S&W Appendix		AP-2		

Salary Offset by Revenue Postions (list Individually)				
Insert new rows here				
Total Salaries Offset By Revenue Appendix		AP-3		

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

SUPPLEMENTAL SCHEDULES---- FRINGE BENEFIT COSTS

PROPOSED BUDGET		2012		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution		\$3,600	\$3,600	
Total PERS	\$0	\$3,600	\$3,600	\$7,200
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$1,000	\$5,606	\$2,450	
Total Other Fringe	\$1,000	\$5,606	\$2,450	\$9,056
TOTAL PROPOSED BUDGET	\$1,000	\$9,206	\$6,050	\$16,256
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET		2011		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution		\$2,000	\$1,900	
Total PERS	\$0	\$2,000	\$1,900	\$3,900
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$900	\$4,500	\$2,000	
Total Other Fringe	\$900	\$4,500	\$2,000	\$7,400
TOTAL ADOPTED BUDGET	\$900	\$6,500	\$3,900	\$11,300
Cross Reference	A-13	A-14	A-16	

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2012	2011
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) ADMINISTRATION		\$13,283	\$13,000
(2) ADVERTISING		\$1,000	\$1,000
(3) ELECTION		\$1,600	\$1,600
(4) Appendix brought forward	AP-4	\$42,000	\$39,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$57,883	\$54,600
		=====	=====

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2012	2011
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) RENTS & LEASES		\$83,400	\$83,000
(2) INSURANCE		\$57,100	\$56,100
(3) REPAIRS AND MAINTENANCE		\$58,280	\$48,280
(4) Appendix brought forward	AP-6	\$46,500	\$44,800
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) FIREFIGHTING EQUIPMENT		\$69,000	\$68,000
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$314,280	\$300,180
		=====	=====

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2012	2011
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) BFS-OTHER OPERATING EXPENSES		\$2,550	\$1,700
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$2,550	\$1,700
		=====	=====

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses

Insert additional rows where indicated to ensure they are included in the total

Totals will be reflected on SS-6

		Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	PROFESSIONAL FEES		\$42,000	\$39,000
Total Additional Administration Operating Expenses		AP-4	\$42,000	\$39,000

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	SUPPLIES AND MATERIALS		\$21,800	\$20,100
	TRAINING AND EDUCATION		\$20,000	\$20,000
	UTILITIES		\$4,000	\$4,000
	DUES AND SUBSCRIPTIONS		\$700	\$700
Total Additional Operating Expenses Operations		AP-6	\$46,500	\$44,800

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	YEARS					
					Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
					2011	2012	2013	2014	2015	2016
General Obligation Bonds										

TOTAL PAYMENTS P-1

Bond Anticipation Notes

TOTAL PAYMENTS P-2

Capital Leases

849HSAV Manasquan	PUMPER/TOWER LADDER	10/19/04	12/17/03	100.00%	9/8/04	\$84,368	\$87,793	\$91,356	\$95,064		
	TOTAL PAYMENTS P-3					\$84,368	\$87,793	\$91,356	\$95,064		

Intergovernmental Loans

E

TOTAL PAYMENTS P-4

Other Bonds Or Notes

114

B

TOTAL PAYMENTS P-5

**Total Principal Debt
Payments 0-1**

\$84,368 \$87,793 \$91,356 \$95,064

2012 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

---SUPPLEMENTAL SCHEDULES---

INTEREST PAYMENTS

--DEBT SERVICE SCHEDULE--

Description	Date of Project	Date of Voter Approval	% of Date of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2011	2012	2013	2014	2015	2016
<u>General Obligation Bonds</u>										

B

TOTAL PAYMENTS 1-1

Bond Anticipation Notes

TOTAL PAYMENTS 1-2

Capital Leases

Insert new rows here	PUMPER/TOWER LADDER1	10/19/04	12/17/03	100.00%	9/8/04	\$14,555	\$11,130	\$9,567	\$3,859		
	TOTAL PAYMENTS 1-3					\$14,555	\$11,130	\$9,567	\$3,859		

Intergovernmental Loans

TOTAL PAYMENTS 1-4

Other Bonds Or Notes

B

TOTAL PAYMENTS 1-5

2012 FIRE DISTRICT BUDGET

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.

7. Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Manasquan Boro Fire
District#1
Monmouth
BARRY
OSBORN
732-223 1333
tarry(abiosborric, Da com

Preparer's First Name:
Preparer's Last Name:
Preparer's Phone Number:

Preparer's email:

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

Cap Bank Available for 2012 (See Levy Cap Certification)

Cap Bank Used in 2012

Changes in Service Provider (+/-)

DLGS Approved Adjustments

Cancelled or Unexpended Referendum Amount

(Enter as a positive, number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Low Page 5 R5)
Division of Local Government Services 2012 Levy Cap Calculation

	\$692,628
	1 605 420,340
	810.320,300
	\$0.044

\$0.044

Fire District Summary Levy Cap Calculation			
FDCode	Fire District	COUNTY	EXAMINER
132701	Manasquan Boro Fire District #1	Morris	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
Prior Year Amount to be Raised by Taxation for Municipal Purposes			\$692,618
Changes in Service Provider (+/-)			
DLGS Approved Adjustments			\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation			\$692,628
Plus 2% Cap increase			\$13,853
Adjusted Tax Levy Prior to Exclusions			\$706,481
Exclusions:			
Shared Service Exclusion		\$0	
Change in Total Debt Service Appropriation		0	
Allowable pension increases		\$1,600	
Allowable increase in health care costs		\$0	
Changes in LOSAP contributions (+/-)			
Extraordinary Costs due to a "Declared" Emergency (+/-)		\$0	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay		\$1,000	
Add Total Exclusions			\$2,600
Less Cancelled or Unexpended Referendum Amounts			\$0
Adjusted Tax Levy			\$709,081
Additions:			
New Ratables - Increase in Valuations (New Construction and Additions)		0,320,300	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)		0.044	\$4,541
Amount Utilized from Levy Cap Bank from 2011			\$0
Subtotal: Maximum Tax Levy Before Referendum			\$713,621
Amount Proposed for Levy Cap Referendum			
Maximum Allowable Amount to be Raised by Taxation			\$713,621
Cap Bank Calculation			
Amount To Be Raised By Taxation			013.621
Cap Bank Available from Prior Year (2011)			\$0
Revised Cap Bank from Prior Year (2011)			\$0
Cap Bank Available from 2012			\$0

Health Insurance Exclusion Calculation Sheet

FY 2012 State Health Benefits Program Average Increase: 10.3%

Fire District	COUNTY	EXAMINER	
Manasquan BOr6 Fire briffict-fi	Monmouth		
These amounts are drawn from SS-5A Fringe Benefits If a waiver or referendum is planned for this expense that amount must be manually entered		Pro • osed	Ado • ted
		Budget	Budget
Administration Health Insurance Appropriation		\$0	59
Operations & Maintenance Health Insurance Appropriation		\$0	00
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2011 Amount Budgeted = % Increase		0.00%	
2. SFY 2012 State Health Average 10.3% Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
7. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2012 Increase in Appropriation		\$0	
74"			

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Martasquan.00i0ii'e is fie	Mi5niiiiith	
Proposed Budget PERS Contribution Appropriated		\$7,200
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$3,600
*Net Current Year Base Amount		\$3,600
Adopted Budget PERS Contribution		\$3,900
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$1,900
*Net Prior Year Base Amount		\$2,000
Pension Contribution Exclusion		\$1609

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Manasquan Bbro.EirelDialiet #1	Moniifolith	
LOSAP - Proposed Budget	aX;11,2;k,	\$ 98000
LOSAP-Adopted Budget	1....-	\$98;000
LOSAP Exclusion (+1-)		\$0r

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
MiiiiirtiaifBorci Fire:pieti4: #1	Monfil66 1	
Total Debt Service Appropriation (Proposed Budget)		\$98;923
Current Year Base Amount		\$ ⁹ M ²³
Total Debt Service Appropriation Expended (Adopted Budget)		698;923
Adopted Budget Base Amount		98;923
Debt Service Exclusion		

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
;Nlariaii4uanI3bro,Eire,,,DistriCt #1,	MOIWO:uthi	
Total Capital Appropriation (Proposed Budget)		\$70;000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		14': O O
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		1m;+,- SO
Current Year Base Amount		\$70,000
Total Capital Appropriation (Adopted Budget)		\$269,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		60
Capital Appropriation offset from Grant Revenue (Adopted Budget)	*	\$,9
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$200,000
Adopted Budget Base Amount		\$69,000
Capital Expenditure Exclusion		\$1,000

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Manasquan Boro Fire District #1 (MonmoUth)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$q
Shared Service Exclusion	\$q

13(Z1

Form CNC-3 Fire District
(September 2009)

CERTIFICATION OF NEW CONSTRUCTION IMPROVEMENTS PARTIAL ASSESSMENTS
(N- S.A. 40A:4-45 at seq.)

MUNICIPALITY Manasquan Borough COUNTY 01 Dnrr1tSfe

FIRE DISTRICT CODE: 11 TOTAL NUMBER OF FIRE DISTRICTS 1

LE FORM CNC-3 FOR THE CURRENT YEAR MEDIA ELY FOR FIRE 13 RICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the current tax year filed on or before the tax year. This district value on October 1 before added assessments FOR REFERENCE ONLY.

\$ 1,100,610 (i)

2. Total valuation of new construction and improvement (not prorated) from the Added Assessment List filed on October 1 of the current calendar tax year minus the total valuation of any added assessment tax appeal reduction, from the prior year. Do not include omitted added assessments, prior year added assessments, omitted assessments, or properly transferred from the exempt list the taxable list, or any land whether subdivided or not.

3a. 0130 „lo I intekeirctS
- 96 cOovo A A AperAs

3,901,300 (2)

10/11/11
DA

RAVSE SIGNATU
PALU (-ft 1 CrA

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FIUN AND DISPOSOMON OF FORM CNC-3 ON REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (express as a decimal, \$ per hundred).

0.044 (3)

4. Amount of permitted revenue increase at line Z X line (3) (N.J.S.A. 40k4-45.45),

\$ 115,900 (4)

0111
DA

TAX COLLECTOR SIGNATURE

VALeg-le 6ILLS, CTc/c-rn rb

THE DIRECTOR OF THE DIVISION OF TAXATION HAS PROMULGATED FORM CNC-3. THIS FORM MAY BE REPRODUCED FOR DISTRIBUTION BUT CANNOT BE ALTERED OR AMENDED WITHOUT PRIOR APPROVAL.