

2011

MANASQUAN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

PREPARER'S CERTIFICATION

2011

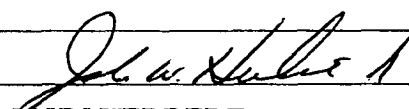
MANASQUAN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	JOHN HERBERT		
Title:	TREASURER		
Address:	PO BOX 567 MANASQUAN NJ 08736		
Phone Number:	732-223-13333	Fax Number:	732-223-8310
E-mail address			

PREPARER'S CERTIFICATION OTHER ASSETS

2011

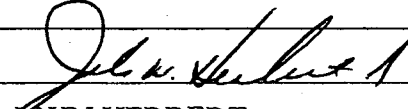
MANASQUAN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	JOHN HERBERT		
Title:	TREASURER		
Address:	PO BOX 567 MANASQUAN NJ 08736		
Phone Number:	732-223-13333	Fax Number:	732-223-8310
E-mail address			

APPROVAL CERTIFICATION

2011

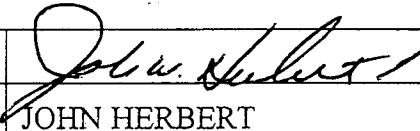
MANASQUAN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Manasquan Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 15th day of December, 2010

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	JOHN HERBERT		
Title:	TREASURER		
Address:	PO BOX 567 MANASQUAN NJ 08736		
Phone Number:	732-223-13333	Fax Number:	732-223-8310
E-mail address			

2011 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Manasquan Fire District No. 1		
Address:	PO Box 567		
City, State, Zip:	Manasquan	NJ	08736
Phone Number: (ext)	732-223-1333	Fax:	732-223-8310

Preparer's Name:	John Herbert		
Preparer's Address:	PO Box 567		
City, State, Zip:	Manasquan	NJ	08736
Preparer's #: (ext.)	732-223-1333	Fax:	732-223-8310
Preparer's Cell #:			
Preparer's E-mail:			

Chairman:	James Hofsetter		
Phone Number: (ext.)	732-223-1333	Fax:	732-223-8310
E-mail:			

Secretary/ Treasurer:	John Herbert		
Phone Number: (ext.)	732-223-1333	Fax:	732-223-8310
E-mail:			

Name of Auditor:	Barry J. Osborn, CPA		
Name of Firm:	Barry J. Osborn, CPA		
Address:	425 Higgins Avenue		
City, State, Zip:	Brielle	NJ	08730
Phone Number: (ext.)	732-223-1333	Fax:	732-223-8310
E-mail:			

Membership of Board of Commissioners (Full Name)	Title
James Hofsetter	Chairman
John Herbert	Treasurer
William Heulitt	Clerk
William McKelvey	
Carmen Triggiano	

2011 BUDGET RESOLUTION

Manasquan

Fire District No. 1

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the Manasquan Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 15, 2010; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 928,723, which includes amount to be raised by taxation of \$ 692,628, and Total Appropriations of \$ 928,723; and

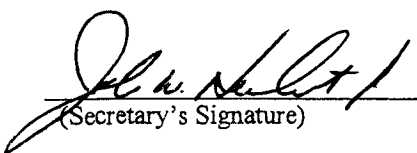
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. ,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on December 15, 2010 that the Annual Budget, including appended Supplemental Schedules, of the Manasquan Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Manasquan Fire District No. 1 will consider the Annual Budget for adoption on January 19, 2011.


(Secretary's Signature)

12-20-10
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
HOFSETTER	X			
HERBERT	X			
HEULITT	X			
Mc KELVEY	X			
TRIGGIANO	X			

2011 BUDGET MESSAGE

Manasquan Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

1. Complete a brief statement on the 2011 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The Board approved a Budget similar to 2010.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The Board expects the tax rate to remain the same as 2010.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum. N/A
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

See details on pages 9, 10, SS-7 and SS-8

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

Manasquan First Aid Squad, Inc. in the amount of \$ 6,000.

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 1,610,066,414
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.044

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? N/A

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$200,000	\$0
RESTRICTED FUND BALANCE	* A-2 *	\$0	\$0
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$200,000	\$0
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	\$0
JOINT PURCHASING AGREEMENTS. (N.J.S. 40A:10 & 11)	* *	\$0	\$0
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0
EASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0
RENTAL INCOME	* *	\$0	\$0
SALE OF ASSETS	* A-3 *	\$0	
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$3,864	\$4,000
OTHER REVENUE	* A-5 *	\$0	\$0
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$3,864	\$4,000
		=====	=====

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$2,731	\$2,731 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$2,731	\$2,731 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$29,500	\$29,364 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$29,500	\$29,364 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$29,500	\$29,364 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$236,095	\$36,095 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$692,628	\$692,628 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$928,723	\$728,723 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$701,796

Amount Over Levy Cap

\$0

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

		2011	2010
	CROSS	PROPOSED	CURRENT YEAR'S
-----ADMINISTRATION-----	REF.	BUDGET	ADOPTED
			BUDGET
SALARY & WAGES	* A-9 *	\$10,000 *	\$10,000 *
FRINGE BENEFITS	* A-13 *	\$900 *	\$1,800 *
OTHER EXPENSES	* A-11 *	\$54,600 *	\$53,300 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$65,500 *	\$65,100 *
		=====	=====

		2011	2010
	CROSS	PROPOSED	CURRENT YEAR'S
----COST OF OPERATIONS & MAINTENANCE----	REF.	BUDGET	ADOPTED
			BUDGET
SALARY & WAGES	* A-10 *	\$55,120 *	\$53,720 *
FRINGE BENEFITS	* A-14 *	\$6,500 *	\$7,040 *
OTHER EXPENSES	* A-12 *	\$300,180 *	\$293,076 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$361,800 *	\$353,836 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----			2011		2010
----OPERATING APPROPRIATIONS OFF-SET----		CROSS	PROPOSED		CURRENT YEAR'S
WITH REVENUES		REF.	BUDGET		ADOPTED
-----		-----	-----		-----
SALARY & WAGES		* A-15 *	\$23,900 *		\$24,864 *
FRINGE BENEFITS		* A-16 *	\$3,900 *		\$2,500 *
OTHER EXPENSES		* A-17 *	\$1,700 *		\$2,000 *
TOTAL APPROPRIATIONS OFFSET					
WITH REVENUES		* E-3 *	\$29,500 *		\$29,364 *
			=====		=====

			2011		2010
----APPROPRIATIONS FOR DULY INCORPORATED----		CROSS	PROPOSED		CURRENT YEAR'S
FIRST AID/RESCUE SQUAD ASSOC.		REF.	BUDGET		ADOPTED
(N.J.S. 40A:14-85.1)		-----	-----		-----
VEHICLES		* *	\$0 *		\$0 *
EQUIPMENT		* *	\$0 *		\$0 *
MATERIALS & SUPPLIES		* *	\$6,000 *		\$6,000 *
TOTAL APPROPRIATIONS FOR DULY					
INCORP. FIRST AID/RESCUE SQUAD ASSOC.		* E-4 *	\$6,000 *		\$6,000 *
			=====		=====

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *
		=====	=====

----DEFICITS FROM OPERATIONS----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *
		=====	=====

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$98,000 *	\$98,000 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	Project	Date of LFB Approval	Date of Election	Asset Type	Affirmative Vote %	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)	UTILITY VEHICLE		12/16/09	Asset Type (Select)	* 99% *	\$0 *	\$49,000 *
(2)	FIREFIGHTING EQUIPMENT		12/16/09	Asset Type (Select)	* 99% *	\$0 *	\$28,500 *
(3)	SCBA (AIR PACKS)		12/15/10	Asset Type (Select)	* 99% *	\$39,000 *	\$0 *
(4)	PERSONAL PROTECTIVE EQUIPMENT			Asset Type (Select)	* *	\$30,000 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	Project	Date of LFB Approval	Date of Election	Asset Type	Affirmative Vote %	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

* C-1 * \$69,000 * \$77,500 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* C-2 * \$200,000 * \$0 *

TOTAL CAPITAL APPROPRIATIONS

* E-8 * \$269,000 * \$77,500 *

(C-1 + C-2)

=====

Capital Appropriations offset with Restricted Fund
Capital Appropriations offset with Grants
Capital Appropriations offset with Unrestricted Fund

\$200,000	

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

			2011		2010
			PROPOSED		CURRENT YEAR'S
			BUDGET		ADOPTED
					BUDGET
-----PRINCIPAL PAYMENTS-----	CROSS				
	REF.				
GENERAL OBLIGATION BONDS	* P-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* P-2 *		\$0	*	\$0 *
CAPITAL LEASES	* P-3 *		\$84,368	*	\$81,077 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *		\$0	*	\$0
INTERGOVERNMENTAL LOANS	* P-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* P-5 *		\$0	*	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *		\$84,368	*	\$81,077 *

			2011		2010
			PROPOSED		CURRENT YEAR'S
			BUDGET		ADOPTED
					BUDGET
-----INTEREST PAYMENTS-----	CROSS				
	REF.				
GENERAL OBLIGATION BONDS	* I-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* I-2 *		\$0	*	\$0 *
CAPITAL LEASES	* I-3 *		\$14,555	*	\$17,846 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *		\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* I-5 *		\$0	*	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *		\$14,555	*	\$17,846 *
TOTAL DEBT SERVICE APPROPRIATIONS	* E-9 *		\$98,923	*	\$98,923 *
(D-1 + D-2)			=====		=====

TOTAL BUDGETED APPROPRIATIONS	* B-2 *		\$928,723	*	\$728,723 *
(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)			=====		=====

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----BUDGETED APPROPRIATIONS----

		2011 Proposed Budget Waiver Request	2010 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----		SS Page Number	
Insert new rows here			
		\$0	\$0
TOTAL Waiver Line Items		\$0	\$0

		2011 Proposed Budget Amount Requested	2010 Adopted Budget Amount Requested
----Summary of Referendum Line Items----		SS Page Number	
Insert new rows here			
		\$0	\$0
TOTAL Referendum Line Items		\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy

\$0

As this page is adjusted this amount changes should =\$0

(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

2011

Manasquan Fire District No. 1

Supplemental Schedules

Department Of



**Community
Affairs**

Division of Local Government Services

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2011 PROPOSED BUDGET	
-----	-----	-----	
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$425,898	*
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *		*
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$425,898	*
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$5,000	*
(5) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 3 + Line 4)	* *	\$430,898	*
(6) UTILIZED IN PROPOSED BUDGET - 2011	* A-1 *	\$200,000	*
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 5 - Line 6)	* *	\$230,898	*
		=====	

----RESTRICTED FUND BALANCE----	CROSS REF.	2011 PROPOSED BUDGET	
-----	-----	-----	
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$56,238	*
(9) Utilized in Current Year's Adopted Budget	* *		*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$56,238	*
(11) Estimated Results of Operations in Current Budget	* *		*
(12) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 10 + Line 11)	* *	\$56,238	*
(13) Utilized in Proposed Budget - 2011	* A-2 *		*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 12 - Line 13)	* *	\$56,238	*
		=====	

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

DESCRIPTION OF ASSET
(list individually)

CROSS
REF.

PURCHASE
BASIS

2011
PROPOSED
SALE VALUE

(1)
(2)
(3)

TOTAL SALE OF ASSETS

----INTEREST ON INVESTMENTS---- AND DEPOSITS (N.J.S.A. 40A:5-15.1)

INVESTMENTS/ACCOUNTS (List Each)

(1)
(2)
(3)
(4)
(5)
(6)
(7)

TOTAL INTEREST ON INVESTMENTS
AND DEPOSITS

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

\$3,664
\$200

\$3,800
\$200

\$3,864

\$4,000

----OTHER REVENUE----

LIST IN DETAIL:

(1)
(2)
(3)
(4)
(5)

TOTAL OTHER REVENUE

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----OTHER GRANTS &---- ENTITLEMENTS -----

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6 *	*	*
			=====	=====

----OTHER REVENUES OFF-SET WITH---- APPROPRIATIONS -----

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8 *	*	*
			=====	=====

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
COMMISSIONERS			
OTHER - LIST INDIVIDUALLY:	\$5	\$2,000	\$10,000
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$10,000
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1) SALARIES	2	VARIOUS	\$55,120
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		\$55,120
		=====	=====

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1) BFS-SALARIES	VAR	VARIOUS	\$23,900
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$23,900
		=====	=====

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

-----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)-----

			2011
TITLE		# of Staff	Annual Compensation
Administrative Postions (list Individually)			Proposed Budget
Insert new rows here			
TOTAL ADMINISTRATION S&W appendix		AP-1	

Operation & Maintenance Postions (list Individually)			
Insert new rows here			
TOTAL COST OF OPERATIONS S&W Appendix		AP-2	

Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
Total Salaries Offset By Revenue Appendix		AP-3	

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET		2011		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution		\$2,000	\$1,900	
Total PERS	\$0	\$2,000	\$1,900	\$3,900
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$900	\$4,500	\$2,000	
Total Other Fringe	\$900	\$4,500	\$2,000	\$7,400
TOTAL PROPOSED BUDGET	\$900	\$6,500	\$3,900	\$11,300
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET		2010		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$1,000	\$3,461	\$500	
Total PERS	\$1,000	\$3,461	\$500	\$4,961
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$800	\$3,579	\$2,000	
Total Other Fringe	\$800	\$3,579	\$2,000	\$6,379
TOTAL ADOPTED BUDGET	\$1,800	\$7,040	\$2,500	\$11,340
Cross Reference	A-13	A-14	A-16	

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) ADMINISTRATION		\$13,000	\$13,000
(2) ADVERTISING		\$1,000	\$900
(3) ELECTION		\$1,600	\$1,600
(4) Appendix brought forward	AP-4	\$39,000	\$37,800
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$54,600	\$53,300
		=====	=====

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) RENTAL & LEASES		\$83,000	\$81,600
(2) INSURANCE		\$56,100	\$54,199
(3) REPAIRS AND MAINTENANCE		\$48,280	\$48,599
(4) Appendix brought forward	AP-6	\$44,800	\$39,158
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) FIREFIGHTING EQUIPMENT		\$68,000	\$69,520
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$300,180	\$293,076
		=====	=====

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) BFS-OTHER OPERATING EXPENSES		\$1,700	\$2,000
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$1,700	\$2,000
		=====	=====

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

PRINCIPAL PAYMENTS

						YEARS					
						Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
						2010	2011	2012	2013	2014	2015
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval							
General Obligation Bonds											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-1					*						
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-2					*						
Qualified Capital Leases											
PUMPER/TOWER LADDER	10/19/04	12/17/03	100.00%	9/8/04	*	\$81,077	\$84,368	\$87,793	\$91,356	\$95,064	
Insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS P-3					*	\$81,077	\$84,368	\$87,793	\$91,356	\$95,064	
Non-Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-3a					*						
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-4					*						
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS P-5					*						
Total Principal Debt Payments D-1					*	\$81,077	\$84,368	\$87,793	\$91,356	\$95,064	

2011 FIRE DISTRICT BUDGET

Manasquan Boro Fire District #1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget	
					2010	2011	2012	2013	2014	2015	
Description					Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval			
General Obligation Bonds											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-1					*						
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-2					*						
Qualified Capital Leases											
Insert new rows here	PUMPERTOWER /LADDER	10/19/04	12/17/03	100.00%	9/8/04	*	\$17,846	\$14,555	\$11,130	\$9,567	\$3,859
						*					
						*					
						*					
						*					
TOTAL PAYMENTS I-3					*	\$17,846	\$14,555	\$11,130	\$9,567	\$3,859	
Non-Qualified Capital Leases											
Insert new rows here						*					
						*					
						*					
						*					
						*					
TOTAL PAYMENTS I-3a					*						
Intergovernmental Loans											
Insert new rows here						*					
						*					
						*					
						*					
						*					
TOTAL PAYMENTS I-4					*						
Other Bonds Or Notes											
Insert new rows here						*					
						*					
						*					
						*					
						*					
TOTAL PAYMENTS I-5					*						
Total Interest Debt Payments D-1					*	\$17,846	\$14,555	\$11,130	\$9,567	\$3,859	

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
132701	Manasquan Boro Fire District #1	Monmouth	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$692,628
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$692,628
	Plus 2% Cap increase		\$13,853
	Adjusted Tax Levy Prior to Exclusions		\$706,481
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$8,500	
	Add Total Exclusions		-\$8,500
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	Adjusted Tax Levy		\$697,981
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$3,671,000	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.044	\$3,815
	Subtotal: Maximum Tax Levy Before Referendum		\$701,796
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$701,796
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$692,628
	Cap Bank for 2012		\$9,168

Health Insurance Exclusion Calculation Sheet

FY 2011 State Health Benefits Program Average Increase: 16.7%

Fire District	COUNTY	EXAMINER
Manasquan Boro Fire District #1	Monmouth	
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered.		Proposed Budget Adopted Budget
Administration Health Insurance Appropriation		\$0
Operations & Maintenance Health Insurance Appropriation		\$0
A. Proposed Budget Group Health Insurance		\$0
NET INCREASE (DECREASE)		\$0
1. Net Increase Divided by 2010 Amount Budgeted = % Increase		0.00%
2. SFY 2011 State Health Average 16.7%; Less 2% = % Increase added to current levy		0.00%
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%
4. % Increase Exclusion (B2) 2010 extended = 2011 appropriation added to levy		\$0
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0
2011 Increase in Appropriation		\$0

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Manasquan Boro Fire District #1	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$3,900
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$1,900
*Net Current Year Base Amount		\$2,000
Adopted Budget PERS Contribution		\$4,961
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$500
*Net Prior Year Base Amount		\$4,461
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Manasquan Boro Fire District #1	Monmouth	
LOSAP - Proposed Budget		\$98,000
LOSAP - Adopted Budget		\$98,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Manasquan Boro Fire District #1	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$98,923
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$98,923
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Manasquan Boro Fire District #1	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$269,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$200,000
Current Year Base Amount		\$69,000
Total Capital Appropriation (Adopted Budget)		\$77,500
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$77,500
Capital Expenditure Exclusion (+/-)		\$8,500

Name	2011	2010	Difference	% Difference
Fire District	Manasquan Boro Fire District #1 (Monmouth)			
County	Monmouth			
FD #	132701			
Preparer's First Name	Barry J.			
Preparer's Last Name	Osborn, CPA			
Phone Number	732-223-1333			
email:	0			
Unreserved Fund Balance (A-1)	\$200,000	\$0	\$200,000	0.0%
Restricted Fund Balance (A-2)	\$0	\$0	\$0	0.0%
Total Fund Balance (R-1)	\$200,000	\$0	\$200,000	0.0%
Inter. Services Act	\$0	\$0	\$0	0.0%
Joint Purchasing Agreement	\$0	\$0	\$0	0.0%
Emergency Agreement	\$0	\$0	\$0	0.0%
Municipal Assistance Local Muni	\$0	\$0	\$0	0.0%
Municipal Assistance Ajoining Muni	\$0	\$0	\$0	0.0%
Contracts Volunteer Fire Company	\$0	\$0	\$0	0.0%
Leases Local Municipality	\$0	\$0	\$0	0.0%
Rental Income	\$0	\$0	\$0	0.0%
Sale of Assets (A-3)	\$0	\$0	\$0	0.0%
Interest on Investments (A-4)	\$3,864	\$4,000	(\$136)	-3.4%
Other Revenue (A-5)	\$0	\$0	\$0	0.0%
Total Misc. Revenue (R-2)	\$3,864	\$4,000	(\$136)	-3.4%
Total Operating Grant Revenue (R-3)	\$2,731	\$2,731	\$0	0.0%
Uniform Fire Safety Revenue (A-7)	\$29,500	\$29,364	\$136	0.5%
Other Revenue Offset with Approp (A-8)	\$0	\$0	\$0	0.0%
Total Revenues Offset (R-4)	\$29,500	\$29,364	\$136	0.5%
Total Revenues & Fund Balance (B-1)	\$236,095	\$36,095	\$200,000	554.1%
Amount to be Raised by Taxation (R-5)	\$692,628	\$692,628	\$0	0.0%
Total Anticipated Revenues (B-2)	\$928,723	\$728,723	\$200,000	27.4%
Admin.-Salary and Wages (A-9)	\$10,000	\$10,000	\$0	0.0%
Admin.- Fringe	\$900	\$1,800	(\$900)	-50.0%
Admin.- Other Expenses (A-11)	\$54,600	\$53,300	\$1,300	2.4%
Total Admin. (E-1)	\$65,500	\$65,100	\$400	0.6%
Oper. & Maint.-Salary and Wages (A-10)	\$55,120	\$53,720	\$1,400	2.6%
Oper. & Maint.- Fringe	\$6,500	\$7,040	(\$540)	-7.7%
Oper. & Maint.-Other Expenses (A-12)	\$300,180	\$293,076	\$7,104	2.4%
Total Oper. & Maint. (E-2)	\$361,800	\$353,836	\$7,964	2.3%
Oper. Offset by Rev. -Salary and Wages	\$23,900	\$24,864	(\$964)	-3.9%
Oper. Offset- Fringe	\$3,900	\$2,500	\$1,400	56.0%
Oper. Offset- Other Expenses	\$1,700	\$2,000	(\$300)	-15.0%
Total Oper. Offset w Rev. (E-3)	\$29,500	\$29,364	\$136	0.5%
First Aid Vehicles	\$0	\$0	\$0	0.0%
First Aid Equipment	\$0	\$0	\$0	0.0%
First Aid Material and Supplies	\$6,000	\$6,000	\$0	0.0%
First Aid Total Appropriations (E-4)	\$6,000	\$6,000	\$0	0.0%
Total Salary and Wages	\$89,020	\$88,584	\$436	0.5%
Total Fringe	\$11,300	\$11,340	(\$40)	-0.4%
Total Other Expenses	\$356,480	\$348,376	\$8,104	2.3%
Total Admin & O&M	\$427,300	\$418,936	\$8,364	2.0%
Total Deferred Charges (E-5)	\$0	\$0	\$0	0.0%
Cash Deficit Preceding Year (E-6)	\$0	\$0	\$0	0.0%
LOSAP (E-7)	\$98,000	\$98,000	\$0	0.0%
Capital Approp. (C-1)	\$69,000	\$77,500	(\$8,500)	-11.0%
Reserve Future Outlays (C-2)	\$200,000	\$0	\$200,000	0.0%
Total Capital (E-8)	\$269,000	\$77,500	\$191,500	247.1%
Total Principal Payments (D-1)	\$84,368	\$81,077	\$3,291	4.1%
Total Interest Payments (D-2)	\$14,555	\$17,846	(\$3,291)	-18.4%
Total Debt Service Approp. (E-9)	\$98,923	\$98,923	\$0	0.0%
Total Budgeted Appropriations (B-2)	\$928,723	\$728,723	\$200,000	27.4%
Unres Fund Bal. (1/1/08)	\$425,898			
Util in Adopt Budget (2008)	\$0			
Prop. Avail Bal	\$425,898			
Results in 2008 Operations	\$5,000			
Antic Unres Fund Bal 12/31/08	\$430,898			
Util in Adopt Budget (2009)	\$200,000			
Prop. Avail Bal (Unrest. Fund) At Year End	\$230,898			
Restricted Fund Bal. (1/1/08)	\$56,238			
Util in Adopt Budget (2008)	\$0			
Prop. Avail Bal	\$56,238			
Results in 2008 Operations	\$0			
Antic Restricted Fund Bal 12/31/08	\$56,238			
Util in Adopt Budget (2009)	\$0			
Prop. Avail Bal (Restricted Fund) At Year End	\$56,238			
Tax Rate	0.043018598	0		

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Form CNC-3 Fire District
(September 2009)

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(N.J.S.A. 40A:4-45,44 et seq.)

MUNICIPALITY Manasquan Borough COUNTY Monmouth

FIRE DISTRICT CODE: FD1 TOTAL NUMBER OF FIRE DISTRICTS 1

FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the current tax year filed on January 10 of the tax year. This is the fire district value on October 1 before added assessments.
FOR REFERENCE ONLY.

\$ 1,601,395,414 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on October 1 of the current calendar tax year minus the total valuation of any added assessment tax appeal reductions from the prior year. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

8,671,000

2010 Added's

Ø

2009 AA Appeals

8,671,000 (2)

10/12/10
DATE

[Signature]
ASSESSOR SIGNATURE
Robin A. [unclear]

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

0.044 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 3,815.24 (4)

10/13/10
DATE

[Signature]
TAX COLLECTOR'S SIGNATURE
Valerie L. Bills CTC/cmfo